

(1) Department Chief Minister's Inspection Team Punjab

(2) Attached Department (where applicable)

(3) Grant PC21010

(4) Grant Name

(5) Fund Centre Name CMIT-LQ4060

(6) Fund Centre Code (DDO Code) LO4180

Executive & Legislative Organs, Financial 011104-Administrative Inspection

8	9	10							11	12	13	14	15	16	
Detailed Object Code	Detailed Object Description	Post Data							Accounts Information				Budget Estimates 2023-24	Proposed Budget Estimates 2024-25	
		BS	Post Code	No of Posts 2023-24			No of Posts 2024-25			Actual Exp 2022-23	Actual Exp (last 8 months) 2022-23	Actual Exp (last 4 months) 2023-24			Probable Outlay in 2023-24 (Col 12+13)
				M	F	Total	M	F	Total						
	Total CMIT Expenses								192,450,000	129,193,000	63,458,000	192,651,000	127,721,000	165,078,000	
(a) Employee Related Expenses									141,327,000	86,317,000	54,469,000	140,786,000	97,966,000	126,543,000	
A011	Total Pay					98		98	56,136,000	32,191,000	18,361,000	50,552,000	49,435,000	61,674,000	
A011-1	Total Pay of Officers					39		39	37,084,000	21,004,000	11,933,000	32,937,000	35,214,000	44,973,000	
	Chairman	21	C055	1	0	1	1	0	1				1,800,000	2,400,000	
	Senior Member	21	S098	1	0	1	1	0	1				1,926,000	2,600,000	
	Member	20	M109	6	0	6	6	0	6				10,000,000	14,000,000	
	Secretary	18	S045	1	0	1	1	0	1				756,000	1,344,000	
	Senior Research Officer	18	S112	1	0	1	1	0	1				1,169,000	1,704,000	
	Junior Research Officer	17	J038	1	0	1	1	0	1				933,000	1,358,000	
	Programme Officer	17	P156	1	0	1	1	0	1				700,000	753,000	
	Section Officer	17	S053	1	0	1	1	0	1				1,100,000	1,032,000	
	Superintendent	17	S282	2	0	2	2	0	2				2,300,000	2,350,000	
	Private Secretary	17	P139	7	0	7	7	0	7				5,900,000	6,500,000	
	Asstt/Dy.Suptdt	16	A336	5	0	5	5	0	5				2,300,000	2,900,000	
	Data Processing Officer	16	D023	1	0	1	1	0	1				700,000	1,152,000	
	Personal Assistant	16	P037	5	0	5	5	0	5				2,100,000	2,800,000	
	Senior Scale Steno	16	S114	5	1	6	5	1	6				2,400,000	2,650,000	

A011-2	Personal Pay									756,000	453,000	289,000	742,000	700,000	900,000
A01103	Special Pay									185,000	113,000	69,000	182,000	300,000	400,000
A01105	Qualification Pay									199,000	113,000	58,000	171,000	100,000	100,000
A01150	Others									24,000	2,000	-	2,000	30,000	30,000
A011-2	Total Pay of Staff					59			59	17,859,000	10,485,000	5,993,000	16,478,000	13,066,000	15,233,000
	Stenographer	15	S216	2	2	4	2	2	4					1,000,000	1,150,000
	Senior Clerk	14	S078	15	0	15	15	0	15					4,400,000	4,900,000
	Draftsman	11	D222	0	0	1	0	0	1					400,000	690,000
	Lab. Assistant	5	L003	1	0	1	0	0	1					300,000	455,000
	Despatch Rider	4	D089	1	0	1	1	0	1					200,000	300,000
	Driver	4	D186	10	0	10	10	0	10					1,667,000	1,800,000
	Datari	4	D003	1	0	1	1	0	1					200,000	300,000
	Chokidar	1	C112	2	0	2	2	0	2					600,000	675,000
	Frash	1	F087	1	0	1	1	0	1					200,000	300,000
	Lab. Attendent	1	L006	2	0	2	2	0	2					400,000	450,000
	Mali	1	M109	0	0	1	0	0	1					200,000	300,000
	Naib Qasid	1	N006	17	0	17	17	0	17					2,900,000	3,250,000
	Sanitary Worker	1	S311	3	0	3	3	0	3					574,000	625,000
A01152	Personal Pay									10,000	10,000	13,000	23,000	25,000	38,000
A01153	Special Pay									10,000	6,000	3,000	9,000	-	-
A01155	Qualification Pay									9,000	5,000	3,000	8,000	-	-
A012	Total Allowances									85,191,000	54,126,000	36,108,000	90,234,000	48,531,000	64,869,000
A012-1	Regular Allowances									81,351,000	50,551,000	35,918,000	86,469,000	43,830,000	60,168,000
A01201	Senior Post Allow									116,000	63,000	33,000	96,000	124,000	124,000
A01202	House Rent Allow									2,745,000	1,529,000	854,000	2,383,000	3,000,000	3,000,000
A01203	Conyence Allow									2,824,000	1,617,000	942,000	2,559,000	3,000,000	3,000,000
A01207	Washing Allow									21,000	13,000	6,000	19,000	23,000	23,000
A0120D	Integrated Allow									209,000	121,000	68,000	189,000	100,000	100,000
A0120N	Spl Allow @ 50%									3,836,000	2,121,000	1,195,000	3,316,000	3,500,000	3,800,000
A01216	Qualification Allow									331,000	181,000	70,000	251,000	300,000	300,000
A01217	Medical Allow									1,892,000	1,080,000	609,000	1,689,000	1,800,000	1,800,000
A0121N	Personal Allow									206,000	114,000	57,000	171,000	160,000	160,000
A0121U	Spl. Insp. Team Allow														

A01224	Entertainment Allow											54,000	24,000	16,000	40,000	60,000	60,000
A01226	Computer Allow											18,000	10,000	-	10,000	18,000	18,000
A0122M	ARA 2016											8,000	-	-	-	-	-
A0122N	Spl. Cony. Allow											56,000	42,000	24,000	66,000	72,000	72,000
A0122R	Adminstrative Allow											1,256,000	690,000	369,000	1,059,000	1,138,000	1,176,000
A0122S	Utility Allow											8,730,000	5,053,000	3,890,000	8,943,000	7,500,000	11,500,000
A0122Y	ARA 2017											6,000	-	-	-	-	-
A01236	Deputation Allow											-	-	-	-	15,000	15,000
A01239	Special Allow											3,000	-	-	-	10,000	10,000
A01235	Civil Sec.Allow											29,768,000	21,156,000	12,553,000	33,709,000	10,000,000	10,000,000
A0123G	ARA 2018											9,000	3,000	18,000	21,000	-	-
A01270	Others											-	-	-	-	10,000	10,000
A0123E	Executive Allow											23,738,000	13,632,000	8,422,000	22,054,000	8,000,000	15,000,000
A0123P	ARA 2019											3,000	-	-	-	-	-
A0124F	ARA 2021											-	-	-	-	-	-
A0124R	ARA 2022											5,522,000	3,102,000	1,717,000	4,819,000	5,000,000	5,000,000
A0124X	ARA 2023											-	-	5,075,000	5,075,000	-	5,000,000
A012-2	Other Allowance											3,840,000	3,575,000	190,000	3,765,000	4,701,000	4,701,000
A01271	Overtime Allow											600,000	335,000	190,000	525,000	500,000	500,000
A01273	Honoraria											3,240,000	3,240,000	-	3,240,000	3,800,000	3,800,000
A01274	Medical Charges											-	-	-	-	400,000	400,000
A01278	Leave Salary											-	-	-	-	1,000	1,000
A03	Total Operating Exp.											20,485,000	13,666,000	7,200,000	20,866,000	18,355,000	22,035,000
A03201	Postage											100,000	100,000	-	100,000	100,000	250,000
A03202	Telephone											1,398,000	1,245,000	331,000	1,576,000	1,600,000	1,600,000
A03204	Elec. Communication											-	-	175,000	175,000	-	600,000
A03301	Gas											82,000	82,000	222,000	304,000	800,000	800,000
A03302	Water											32,000	26,000	12,000	38,000	60,000	200,000
A03303	Electricity											2,452,000	1,112,000	1,043,000	2,155,000	2,000,000	3,000,000
A03304	Hot & Cold Charges											30,000	30,000	-	30,000	70,000	200,000
A03407	Rate & Taxes											67,000	60,000	847,000	907,000	250,000	500,000
A03805	Travelling Allow											2,792,000	2,675,000	75,000	2,750,000	1,000,000	2,000,000
A03806	Transport of Goods											-	-	-	-	15,000	25,000

