

- FOI 1501
- (1) Department Chief Minister's Inspection Team Punjab
 - (2) Attached Department (where applicable)
 - (3) Grant PC21010
 - (4) Grant Name
 - (5) Fund Centre Name CMIT-LQ4060
 - (6) Fund Centre Code (DDO Code) LO4180

Executive & Legislative Organs, Financial 011104-Administrative Inspection

8	9	10							11	12	13	14	15	
Detailed Object Code	Detailed Object Description	Post Data							Accounts Information					
		BS	Post Code	No of Posts 2023-24			No of Posts 2024-25			Actual Exp 2022-23	Actual Exp (last 8 months) 2022-23	Actual Exp (last 4 months) 2023-24	Probable Outlay in 2023-24 (Col 12+13)	Budget Estimates 2023-24
				M	F	Total	M	F	Total					
	Total CMIT Expenses								192,450,000	129,193,000	63,458,000	192,651,000	127,721,000	
	(a) Employee Related Expenses								141,327,000	86,317,000	54,469,000	140,786,000	97,966,000	
A011	Total Pay					98		98	56,136,000	32,191,000	18,361,000	50,552,000	49,435,000	
A011-1	Total Pay of Officers					39		39	37,084,000	21,004,000	11,933,000	32,937,000	35,214,000	
	Chairman	21	C055	1	0	1	1	0	1				1,800,000	
	Senior Member	21	S098	1	0	1	1	0	1				1,926,000	
	Member	20	M109	6	0	6	6	0	6				10,000,000	
	Secretary	18	S045	1	0	1	1	0	1				756,000	
	Senior Research Officer	18	S112	1	0	1	1	0	1				1,169,000	
	Junior Research Officer	17	J038	1	0	1	1	0	1				933,000	
	Programme Officer	17	P156	1	0	1	1	0	1				700,000	
	Section Officer	17	S053	1	0	1	1	0	1				1,100,000	
	Superintendent	17	S282	2	0	2	2	0	2				2,300,000	
	Private Secretary	17	P139	7	0	7	7	0	7				5,900,000	
	Asstt/Dy-Supdt	16	A336	5	0	5	5	0	5				2,300,000	
	Data Processing Officer	16	D023	1	0	1	1	0	1				700,000	
	Personal Assistant	16	P037	5	0	5	5	0	5				2,100,000	
	Senior Scale Steno	16	S114	5	1	6	5	1	6				2,400,000	

A01101	Personal Pay									756,000	453,000	289,000	742,000	700,000
A01103	Special Pay									185,000	113,000	69,000	182,000	300,000
A01105	Qualification Pay									199,000	113,000	58,000	171,000	100,000
A01150	Others									24,000	2,000	-	2,000	30,000
A011-2	Total Pay of Staff					59			59	17,859,000	10,485,000	5,993,000	16,478,000	13,066,000
	Stenographer	15	S216	2	2	4	2	2	4					1,000,000
	Senior Clerk	14	S078	15	0	15	15	0	15					4,400,000
	Draftsman	11	D222	0	0	1	0	0	1					400,000
	Lab. Assistant	5	L003	1	0	1	0	0	1					300,000
	Despatch Rider	4	D089	1	0	1	1	0	1					200,000
	Driver	4	D186	10	0	10	10	0	10					1,667,000
	Datari	4	D003	1	0	1	1	0	1					200,000
	Chokidar	1	C112	2	0	2	2	0	2					600,000
	Frash	1	F087	1	0	1	1	0	1					200,000
	Lab. Attendent	1	L006	2	0	2	2	0	2					400,000
	Mali	1	M109	0	0	1	0	0	1					200,000
	Naib Qasid	1	N006	17	0	17	17	0	17					2,900,000
	Sanitary Worker	1	S311	3	0	3	3	0	3					574,000
A01152	Personal Pay									10,000	10,000	13,000	23,000	25,000
A01153	Special Pay									10,000	6,000	3,000	9,000	-
A01155	Qualification Pay									9,000	5,000	3,000	8,000	-
A012	Total Allowances									85,191,000	54,126,000	36,108,000	90,234,000	48,531,000
A012-1	Regular Allowances									81,351,000	50,551,000	35,918,000	86,469,000	43,830,000
A01201	Senior Post Allow									116,000	63,000	33,000	96,000	124,000
A01202	House Rent Allow									2,745,000	1,529,000	854,000	2,383,000	3,000,000
A01203	Conyence Allow									2,824,000	1,617,000	942,000	2,559,000	3,000,000
A01207	Washing Allow									21,000	13,000	6,000	19,000	23,000
A0120D	Integrated Allow									209,000	121,000	68,000	189,000	100,000
A0120N	Spl Allow @ 50%									3,836,000	2,121,000	1,195,000	3,316,000	3,500,000
A01216	Qualification Allow									331,000	181,000	70,000	251,000	300,000
A01217	Medical Allow									1,892,000	1,080,000	609,000	1,689,000	1,800,000
A0121N	Personal Allow									206,000	114,000	57,000	171,000	160,000
A0121U	Spl. Insp. Team Allow									-	-	-	-	-

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A01224	Entertainment Allow									54,000	24,000	16,000	40,000	60,000
A01226	Computer Allow									18,000	10,000	-	10,000	18,000
A0122M	ARA 2016									8,000	-	-	-	-
A0122N	Spl. Cony. Allow									56,000	42,000	24,000	66,000	72,000
A0122R	Adminstrative Allow									1,256,000	690,000	369,000	1,059,000	1,138,000
A0122S	Utility Allow									8,730,000	5,053,000	3,890,000	8,943,000	7,500,000
A0122Y	ARA 2017									6,000	-	-	-	-
A01236	Deputation Allow									-	-	-	-	15,000
A01239	Special Allow									3,000	-	-	-	10,000
A01235	Civil Sec.Allow									29,768,000	21,156,000	12,553,000	33,709,000	10,000,000
A0123G	ARA 2018									9,000	3,000	18,000	21,000	-
A01270	Others									-	-	-	-	10,000
A0123E	Executive Allow									23,738,000	13,632,000	8,422,000	22,054,000	8,000,000
A0123P	ARA 2019									3,000	-	-	-	-
A0124F	ARA 2021									-	-	-	-	-
A0124R	ARA 2022									5,522,000	3,102,000	1,717,000	4,819,000	5,000,000
A0124X	ARA 2023									-	-	5,075,000	5,075,000	-
A012-2	Other Allowance									3,840,000	3,575,000	190,000	3,765,000	4,701,000
A01271	Overtime Allow									600,000	335,000	190,000	525,000	500,000
A01273	Honoraria									3,240,000	3,240,000	-	3,240,000	3,800,000
A01274	Medical Charges									-	-	-	-	400,000
A01278	Leave Salary									-	-	-	-	1,000
A03	Total Operating Exp.									20,485,000	13,666,000	7,200,000	20,866,000	18,355,000
A03201	Postage									100,000	100,000	-	100,000	100,000
A03202	Telephone									1,398,000	1,245,000	331,000	1,576,000	1,600,000
A03204	Elec. Communication									-	-	175,000	175,000	-
A03301	Gas									82,000	82,000	222,000	304,000	800,000
A03302	Water									32,000	26,000	12,000	38,000	60,000
A03303	Electricity									2,452,000	1,112,000	1,043,000	2,155,000	2,000,000
A03304	Hot & Cold Charges									30,000	30,000	-	30,000	70,000
A03407	Rate & Taxes									67,000	60,000	847,000	907,000	250,000
A03805	Travelling Allow									2,792,000	2,675,000	75,000	2,750,000	1,000,000
A03806	Transport of Goods									-	-	-	-	15,000

A03807	POL Charges									10,854,000	6,212,000	3,419,000	9,631,000	8,000,000
A03808	Conveyance Charges									-	-	-	-	100,000
A03901	Stationery									499,000	482,000	242,000	724,000	1,000,000
A03902	Printing									288,000	288,000	166,000	454,000	500,000
A03905	Newspaper									97,000	97,000	99,000	196,000	300,000
A03906	Uniform									199,000	199,000	-	199,000	300,000
A03907	Advertisement									-	-	-	-	60,000
A03942	Cost of others									446,000	334,000	125,000	459,000	600,000
A03955	Computer Stationery									551,000	323,000	178,000	501,000	800,000
A03970	Others									598,000	401,000	266,000	667,000	800,000
A041	Total Pension									6,370,000	6,370,000	-	6,370,000	2,500,000
A04114	L.P.R.									6,370,000	6,370,000	-	6,370,000	2,500,000
A052	Total Grants									-	-	-	-	4,000,000
A05216	Financial Assistance									-	-	-	-	4,000,000
A06	Total Transfer									287,000	179,000	130,000	309,000	400,000
A06301	Entertainment & Gift									287,000	179,000	130,000	309,000	400,000
A096	Total Plant&Machinery									198,000	198,000	237,000	435,000	400,000
A09601	Plant & Machinery									198,000	198,000	237,000	435,000	400,000
A13	Total Repair & Maint									3,130,000	22,463,000	1,422,000	23,885,000	4,100,000
A13001	Transport									2,099,000	1,223,000	946,000	2,169,000	2,400,000
A13101	Machinery & Equip									432,000	305,000	237,000	542,000	700,000
A13201	Furniture									400,000	282,000	239,000	521,000	600,000
A13701	Hardware									199,000	175,000	-	175,000	400,000
A09	Total Purchase of Transport									20,653,000	20,653,000	-	20,653,000	-
A09501	Purchase of Transport									20,653,000	20,653,000	-	20,653,000	-